File No. 276/1932

Mysore Residency
Bangalore.

Serial No. 36-38-F

Subject

Bangalore Civil & Military Station Budget Estimates for 1933-34

Previous References.	Later References.

S.N. 15
P.T.L.6

Letter No. 1207/A/32, dated the 30th August, 1932 from the Commissioner of Police, Civil & Military Station, Bangalore.

1

The Commissioner of Police, Civil & Station, Bangalore, has not given actuals for the last 6 months' figures for 1931-32. He may be asked to furnish the information.

Draft submitted for approval - with fair.

(For precedent please see S.N.10).

(F)

T. N. Thangavelu
Madalias
8-9-1932.

Secretary

16
S.N. ~~18~~.

Issued No. 6040, dated the 8th September, 1932.

POLICE BUDGET ESTIMATES FOR

1933-34.

- :0: -

Expenditure.

Part I - Standing charges.

Part II-A - Fluctuating charges.

2

The following statement shows the estimated expenditure for 1933-34 as compared with 1932-33 excluding Civil Works and repairs:-

Particulars.	Sanctioned estimate for 1932-33. Rs.	Budget estimate for 1933-34. Rs.	Difference + More. — Less. Rs.
A - District Executive Force - District Police.			
A-1. Pay of Officers. ..	14,100	16,030	+ 1,930
A-2. Police Force. ..	1,60,000	1,68,910	+ 8,910
A-3. Office Establishment. ..	11,100	13,410	+ 2,310
A-4. Allowances, Honoraria etc.	19,200	18,800	- 400
A-6. Clothing & other supplies.	22,400	18,500	-3,900
A-7. Contingencies. ..	13,400	15,000	+ 1,600
A-8. Grants-in-aid Contributions etc.	600	600	. . .
A-9. Deduct:- Establishment charges etc. recovered from other Governments Departments etc.	-1,500	-1,500	. . .
Total for District Police.	2,39,300	2,49,750	+ 10,450
B. Railway Police.			
B-1. Pay of Officers.	1,100	1,190	+ 90
B-2. Pay of establishment.	39,100	37,820	— 1,280
B-3. Other charges.	16,500	15,530	— 970
	56,700	54,540	— 2,160
	2,96,000	3,04,290	+ 8,290

2

The chief variations are explained below:-

(1) The increase of Rs.1,930/- under 'A-1. Pay of Officers'

budget allotment of Rs.13,400/- for the current year. If approved this may be allowed to stand.

No remarks are called for for the rest of the items.

If approved the Police budget estimates as modified above may be incorporated in the general budget estimates of the Mysore Assigned Tract for 1933-34.

T. N. Thangavelu
Sheristadar.
9-9-1932

Resident.

S.N. 18+19

Letters Nos. 3853-A-32, dated the 29th August, and 8th September, 1932, from the Collector, Civil & Military Station, Bangalore.

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BUDGET ESTIMATES FOR 1933-34.

1 The budget estimates for 1933-34 received from the Collector and District Magistrate have been checked and are submitted for approval.

REVENUE AND RECEIPTS.

11 The following table shows the estimated receipts for 1933-34 as compared with sanctioned estimate for 1932-33:-

Budget Heads.	Sanctioned estimates for 1932-33.	Budget estimates for 1933-34.	Difference. + More. - Less.
	Rs.	Rs.	Rs.
II-Taxes on Income.	2,64,000	3,69,000	+1,05,000
V-Land Revenue.	300	500	+ 200
VI-Excise.	11,32,600	11,66,250	+ 33,650
VII-Stamps.	1,58,000	1,52,500	- 5,500
XVII-Administration of Justice.	4,900	4,900	..
XXIV-Agriculture-Veterinary Hospital Receipts.	3,900	3,900	..
XXVI-Miscellaneous Department.	900	900	..
	15,64,600	16,97,950	+ 1,33,350

12 The variations are explained below:-

I (1) Increase of Rs.1,05,000/- under "II-Taxes on Income" is due to lowering of the taxable minimum to Rs.1,000/- and increased rate of income-tax. The Collector states that the estimate is based on the assumption that the present rates of taxes will be retained in the coming year.

13 (2) The net increase of Rs.33,650/- under 'VI-Excise' is due to variations under the following heads:-

Wines

	+ More - Less Rs.
Wines and Spirits (Foreign liquors).	+ 11,000
Malt Liquors (Beer). ..	- 35,000
Country spirits (Arrack).	+ 37,000
Country Fermented liquor (Toddy)	+ 24,500
Opium.	+ 3,250
Hemp and other drugs.	- 3,100
Fines, confiscation & Miscellaneous.	- 4,000
	+ 33,650

The Collector has explained these variations in column 12 of his budget estimates.

(3) Decrease of Rs.5,500/- under VII-Stamps, is due to fall in the sale of Judicial and Non-Judicial stamps.

EXPENDITURE.

Part I - Standing Charges & Part II-A-Fluctuating charges.

The following table shows the estimated expenditure for 1933-34 as compared with 1932-33:-

Budget Heads.	Sanctioned estimate for 1932-33.	Budget estimate for 1933-34.	Difference + More - Less.
	Rs.	Rs.	Rs.
2-Taxes on Income.	6,700	9,260	+ 2,560
5-Land Revenue.	300	300	..
6-Excise.	81,000	79,090	- 1,910
7-Stamps.	2,400	2,500	+ 100
22-General Administration.	44,100	46,860	+ 2,760
24-Administration of Justice-Criminal Courts.	18,400	19,290	+ 890
25-Jails & Convict Settlement.	14,600	15,100	+ 500
34-Agriculture.	8,400	9,360	+ 960
37-Miscellaneous Department.	1,900	1,960	+ 60
	1,77,800	1,83,720	+ 5,920

The

The reasons for the variations are given in column 12 in the respective budget estimates to which a reference is invited.

PART II-B-FRESH CHARGES.

The Collector has provided the following items under Part II-B-Fresh charges.-

Draft III

B-EXCISE.

	Rs.
Item (a). Compensatory allowance to Superintendent of Excise Rs.100/- per month.	1,200
Item (b). 1 Additional Clerk to Excise office, (35-2-65) and	420
1 Additional Peon 1(15).	180
Item (c). Conveyance allowance to Income-tax Officer (Rs.50/-).	600
	2,400

Item (a) - Compensatory Allowance to the Excise Superintendent.

Please see S.N.2/215-32 in which the Government of India have been asked to sanction the grant of a compensatory allowance of Rs.75/- a month and a conveyance allowance of Rs.25/- a month to the Superintendent of Excise, Civil and Military Station, Bangalore, with effect from 1st April 1932. The sanction of the Government of India has not yet been received. The amount required for 1933-34 may, if approved, be included under Part II-B-Fresh charges.

Item (b).

In P.U.C.II the Collector states that he proposes to recommend the appointment of a 2nd clerk and an additional peon for the Excise office and the abolition of the Mutchi's post with effect from 1st October 1932. No proposal has yet been received. The Resident has power to sanction the proposal. If the proposal is sanctioned by the Resident, the amount required will be included in the budget estimates 1933-34.

Item (c)

Item (c) - Grant of conveyance allowance to Income-tax Office.

S.N 51
631-1931

Please see paragraph 4 of Memorandum No.F.71(43)-E/31, dated the 28th May 1932, from the Government of India, Foreign and Political Department in which the grant of a conveyance allowance of Rs.50/- per mensem was sanctioned to the Treasury and Income-tax Officer, and Financial Adviser for a period of one year in the first instance from 1st April 1932.

If the Collector proposes to continue the allowance during 1933-34, he should submit detailed proposals with a view to address the Government of India in the matter.

If approved the amount required for next year viz. Rs.600/- may be shown under Part II-B-Fresh charges and the Collector may be asked to submit detailed proposals at an early date.

10

The budget estimates submitted by the Collector may if approved be incorporated in the general budget estimates of the Mysore Assigned Tract.

T. N. Thangavelu
Mudaliar.
12-9-1932.

Resident.

12.9

Para 10 ante.

S N 20

Draft letter to the Collector, Civil and Military Station, Bangalore, is submitted for approval.

T. N. Thangavelu
Mudaliar.
14-9-1932

Superintendent.

S.N. 22

Letter No.2419/21-24, dated the 6th September, 1932 from the Inspector of Schools, Coorg and Bangalore.

The budget estimates for 1933-34 submitted by the Inspector of Schools have been checked and submitted for approval in three parts viz., Part I - Standing charges, Part II A - Fluctuating charges and Part II-B-Fresh charges.

The following table shows the amount proposed for the year 1933-34 as compared with the amount provided for 1932-33:-

Part I - Standing charges.

Particulars.	1932-33	1933-34	Difference. +More. -Less.
A. University - Grants-in-aid to Non-Government Arts Colleges.	15,600	15,600	
B. Grants-in-aid to Non-Government secondary schools.	1,47,100	1,54,500	+ 7,400
C. Primary -Govt. Primary Schools.	2,800	3,040	+ 240
D. Grants-in-aid to Non-Government Primary Schools.	64,400	62,400	- 2000
E. Special - Govt. special schools.	4,600	5,420	+ 820
F. Grants-in-aid to Non-Government special schools.	12,300	12,300	
G- General - Inspection.	12,800	14,670	+ 1,870
G.3 Miscellaneous.	3,200	3,200	
	2,62,800	2,71,130	+ 8,330

The variations are explained below:-

1) The increase of Rs.7400/- under "B-Grants-in-aid to non-Government secondary schools" is due to the following.-

(a) Employment of additional staff for opening of VI Form in Srimathi Kamalabai Girls' High School and grant of increments to teachers. 2,500

(b) Conversion of St.Euphrasias Elementary School into secondary schools. 4,900

7,400

5. Increase of Rs.1870/- under "G. General - Inspection" is due to periodical increments and emergency deductions from pay for one month instead of 12 months as provided for 1932-33.

Part II A - Fluctuating charges.

The following table shows the amount proposed for 1933-34 as compared with the amount provided for 1932-33:-

	1932-33 Rs.	1933-34 Rs.	Difference +More. —Less.
A. University.	1000	1000	
B. Secondary - Grants-in-aid to Non-Government Secondary Schools.	25000	9000	—16000
D. Primary - Grants-in-aid to Non-Government Primary Schools.	43100	4000	—39100
E. Special - Government Special Schools.	5,300	3600	—1700
F. Grants-in-aid to non-Government special schools.	2100	3700	+1600
G. General - G.2 Scholarship.	11700	11700	. . .
	88200	33000	—55200

The variations are explained below:--

(1) Decrease of Rs.16,000/- under "B. Secondary Grants-in-aid to Non-Government Secondary Schools" is due to exclusion of non-recurring grants sanctioned for 1932-33.

(2) Decrease of Rs.39,100/- is due to the exclusion of the grant sanctioned under the 5 year programme.

(3) Decrease of Rs.1700/- under "E. Special - Governmen Special Schools" is due to the exclusion of the pay of graduate assistant which is paid from the grant sanctioned under the 5 year programme.

(4) Increase of Rs.1,600/- under "F. Grants-in-aid to non-Government special schools" is due to the grant of stipends to teachers undergoing training.

made in the budget estimates. Under the Code of Regulations for European Schools and Grant-in-aid Code for Indian Schools the Hon'ble the Resident has power to sanction building and Furniture Grants applied for.

7. The budget estimates ~~excluding fresh charges~~ may, if approved be incorporated in the general budget of the Mysore Assigned Tract for 1933-34. The items under 5 year programme may be submitted to the Government of India.

Draft submitted for approval.

22.

T.N. Thangavelu
Madurai.
13-9-1932.

Resident.

See note after para 3(24)

13.9

Letter No. 4678, dated the 10th September, 1932,

S.N.24 from the District & Sessions Judge, Civil & Military Station, Bangalore.

DISTRICT & SESSIONS COURT & SUB-REGISTRAR
BUDGET ESTIMATES FOR 1933-34.

....

The budget estimates submitted by the District and Sessions Judge and Registrar of Assurances have been checked. The estimated expenditure for 1933-34 as compared with 1932-33 is given below:-

Expenditure.	Sanctioned estimate for 1932-33. Rs.	Budget estimate for 1933-34. Rs.	Difference More Less Rs.
District & Sessions Court.	37,400	41,520	+ 4,120
Sub-Registrar's Office.	3,900	4,030	+ 130

The variations are explained below:-

(1) The increase of Rs.4,120/- under "District and Sessions Court" is due to periodical increments (Rs.850/-) emergency deductions from pay made for one months instead of 12 months (Rs.2,770/-) and increased provision made under contingencies (500/-) etc.

(2) Increase of Rs.130/- under Sub-Registrar's Office is due to emergency deductions.from pay made for one month instead of 12 months as provided in the current year's budget estimates.

PART II - B - FRESH CHARGES.

The Sub-Registrar asks for the following in the next year's budget estimates under Part II-B-Fresh charges:-

	Rs.
(a) Entertainment of temporary establishment for completing revised indexes, etc.	200/-
(b) Construction of racks in the Record Room to keep registers & Volumes.	1100/-
C.O.	1300/-

		Rs.
	B.F.	1,300/-
(c) Extending the record room of the Sub-Registrar's Office.		1,550/-
(d) Other Petty repairs.		150/-
		3,000

The Hon'ble the Resident has power to sanction items (a), (b), (c) and (d). If approved item (a) may be included in the budget estimates for 1933-34. The Municipal Executive Engineer has included items (b), (c) and (d) in his civil works budget estimates for 1933-34 and this will be submitted separately for orders of the Hon'ble the Resident.

If approved the budget estimates of the District and Sessions Court and Sub-Registrar's Office may be incorporated in the general budget estimates of the Assigned Tract.

T. N. Thangavelu
Madurai
14-9-1932.

Resident

14.9

F. Public Health Establishment.	900	900	
G. Grants-in-aid for public health purposes.	50,000	50,000	
	3,21,800	3,43,770	+ 21,970

The variations are explained below:-

(a) The increase of Rs.4,970/- under "A -1 - Pay of Officers" is due to the expected promotion of Dr. D.Gernon to the rank of Captain during 1933-34 and to periodical increments (Rs.2,600). The emergency deductions from pay are made for one month instead of 12 months as provided in the current year's budget estimates. This accounts for an increase of Rs.2370/-.

(b) The increase of Rs.7,680/- under "A.2 - Pay of Establishment" is due to the following:-

(i) Periodical increments	+ 1,500
(ii) Probable savings.	+ 1,000
(iii) Emergency deduction from pay.	+ 5,180
	+ 7,680

(c) Increase of Rs.970/- under "A-3- Allowances, Honoraria etc.," is due to the amount provided to meet any unexpected increase in the percentage sanctioned to the Medical Officers and subordinates.

(d) The Residency Surgeon asks for the following additional grants of Rs.6,000/- under "A.6. Other Expenses":-

	Sanctioned budget 1932-33. Rs.	Budget for 1933-34. Rs.	Difference +More —Less. Rs.
1)Bedding & clothing.	6,000	6,000	
2)Menial charges.	26,200	26,300	+ 100
3)Furniture.	2,000	3,000	+ 1,000
4)Hospital contingencies.	17,100	22,000	+ 4900
	51,300	57,300	+ 6,000

Increase

5 4. Departmental budgets have been consolidated (except original civil works) and are submitted below for approval in three Parts, i.e. Part I-Standing Charges, Part II-A-Fluctuating charges and Part II-B-Fresh charges.

5 5. Under Part II-B-Fresh charges the following items have been included:-

	Rs.
Recurring	
1. 1/3rd Grant-in-aid to Muhammadan Orphanage for opening an Industrial School.	1,000
2. Grant to St.Martha's Hospital, Bangalore City	1,200
3. Special pay to the Additional Judge for the Court of the Hon'ble the Resident	3,200
Travelling allowance	900
4. Additional Nursing Establishment for the Bowring and Lady Curzon Hospitals	9,455
	15,755
Non-recurring	
5. Underground sewerage scheme of the bazaar area in the C.& M. Station	85,541
6. Purchase of a new Motor Prison Van for the conveyance of undertrial prisoners	4,000
7. Improvement of drains in the Home for the Aged in Bangalore	5,884
8. Building & Furniture grants to various schools	49,294
9. 1/3rd Non-recurring grant to Muhammadan Orphanage for opening an Industrial School	2,000
Total	1,46,719
Grand total	1,62,474

5 6. The President, Municipal Commission, has applied for an annual grant of Rs.1,00,000/- in connection with a new water supply scheme. The question is still under correspondence

63

I saw Murphy this morning. The proposals for new expenditure for the Police are at Flag A - items 5 to 9. Items 5 and 6 come to less than Rs.25,000/. First of all they came to just over Rs.25,000/- but Murphy said that he would reduce it and he was able ~~slightly~~ to do so. The result is that the technical sanction of the Government of India is not necessary and the detailed estimates need not be submitted to them. The remaining three items are separate and for the above reason no technical sanction is required. The budget may issue by today's post.

13-10-32

13/10

13.10

Issued Nos.6890-91, dated 13th October 1932.

No. 6890 / 276-1932. Encl. 3.

From

The Hon'ble Lieutenant Colonel R.J.C. Burke,
Resident in Mysore.

To

The Political Secretary to the Government of India,
Foreign and Political Department.

Dated Bangalore, the 13th October, 1932.

BANGALORE BUDGET ESTIMATES FOR 1933-34.

Sir,

I have the honour to submit, in duplicate, the budget estimates of the Civil and Military Station, Bangalore, for the year 1933-34 in three parts, together with certain statements showing details of the provision proposed under "Salaries and Establishment".

2. In this connection, I invite attention to my letter No.5293/429-1931, dated the 9th August, 1932, to which no reply has yet been received.

I have the honour to be,
Sir,
Your most obedient servant,

O/C

Lieut.-Col.,
RESIDENT.

13/10/32

MVS

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams: Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. 689/Enc-3 Dated 13th Feb. 1932

From

The Secretary to the Resident.

To

The Accountant General, Central Revenues.
(Through the Accountant General, Madras.

Subject:- Bangalore Budget estimates for 1933-34

Sir,

I am directed to forward, in duplicate, the budget estimates of the Civil and Military Station, Bangalore, for the year 1933-34, in three parts, together with certain statements showing details of the provision proposed under salaries and establishment. Two copies of the budget have been sent to the Government of India, Foreign and Political Department.

I have etc.,

Secretary to the Resident.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

T. N. Thangavelu
Subdalion.
7-10-1932.

S.5.
MG1PC—S1—325 (CPS) DCF—(G-1432)—24-4-31—50,000 Pads.